

KNOX COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2022 at 9:00 o'clock, A.M., at Board of Supervisors' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 5,356,259.73	\$ 5,887,306.16	\$ 6,223,135.67	\$ 1,100,000.00	\$ 3,707,199.69	\$ 3,615,935.98
Road	\$ 3,551,645.93	\$ 3,952,689.84	\$ 4,177,948.00		\$ 4,177,948.00	\$ -
Hwy Bridge Buyback	\$ 4,428.94	\$ 48,525.01	\$ 1,386,953.33		\$ 1,386,953.33	\$ -
Flowage Easement	\$ 1,035,996.77	\$ 1,673,825.06	\$ 6,831,340.90		\$ 6,831,340.90	\$ -
Child Support	\$ 28,357.00	\$ 7,947.70	\$ 114,113.99		\$ 114,113.99	\$ -
Visitors Promo	\$ 17,186.54	\$ 28,893.21	\$ 79,329.74		\$ 79,329.74	\$ -
Visitors Improvement	\$ 75,697.40	\$ 5,246.80	\$ 156,042.64		\$ 156,042.64	\$ -
ROD Pres./Mod.	\$ 9,814.48	\$ 12,059.55	\$ 22,253.36		\$ 22,253.36	\$ -
Co. Insurance	\$ 6,371.32	\$ 2,310.00	\$ 60,586.21		\$ 60,586.21	\$ -
Vet-Aid	\$ -	\$ -	\$ 4,500.00		\$ 4,500.00	\$ -
Diversion	\$ -	\$ -	\$ 2,300.00		\$ 2,300.00	\$ -
STOP	\$ -	\$ -	\$ 900.00		\$ 900.00	\$ -
Drug Law	\$ -	\$ -	\$ 437.65		\$ 437.65	\$ -
COVID-ARPA	\$ -	\$ 65,863.95	\$ 1,552,529.05		\$ 1,552,529.05	\$ -
Economic Dev.	\$ 254,572.22	\$ 181,997.18	\$ 224,997.46		\$ 224,997.46	\$ -
C & C Dev.	\$ 81,341.70	\$ 82,921.76	\$ 167,393.58		\$ 167,393.58	\$ -
Inheritance	\$ 1,169,549.96	\$ 618,142.84	\$ 4,046,196.59		\$ 4,046,196.59	\$ -
KENO	\$ 12,092.99	\$ 18,565.00	\$ 37,199.58		\$ 37,199.58	\$ -
911 Emergency	\$ 34,280.43	\$ 32,725.88	\$ 63,882.61		\$ 63,882.61	\$ -
911 Wireless Service	\$ 48,396.00	\$ 47,399.84	\$ 62,894.22		\$ 62,894.22	\$ -
911 Wireless Holding	\$ -	\$ 8,296.38	\$ 109,097.65		\$ 109,097.65	\$ -
Sheriff Commissary	\$ -	\$ -	\$ 11,121.35		\$ 11,121.35	\$ -
						\$ -
TOTALS	\$ 11,685,991.41	\$ 12,674,716.16	\$ 25,335,153.58	\$ 1,100,000.00	\$ 22,819,217.60	\$ 3,615,935.98

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 3,615,935.98	\$ 3,615,935.98

Unused Budget Authority created for next year \$ 2,518,896.29

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 8th day of September, 2022 at 9:00 o'clock, A.M., at Board of Supervisors' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	25,760,131.16	25,335,153.58	-2%
Property Tax Request	\$ 3,623,458.91	\$ 3,615,935.98	0%
Valuation	2,238,960,962	2,294,334,162	2%
Tax Rate	0.161837	0.157603	-3%
Tax Rate if Prior Tax Request was at Current Valuation	0.157931		