

NOTICE OF HEARING TO AMEND THE BUDGET FOR KNOX COUNTY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Knox County Board of Supervisors will meet on the 11th day of February, 2021 at 11:00 A.M. in the Boardroom in the Knox County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 10th day of September, 2020. The budget is being amended due to the creation of the new Diversion Program Fund. The estimated amount of revenue and expenditures is \$3,000 each with the revenue coming from Diversion fees. The 2020 tax rate will not change with the creation of the new fund.



Jimm M. Fischer
Knox County Clerk

Summary of Proposed Revised Budget

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2018-2019	2019-2020	2020-2021			
General	\$ 4,803,245.94	\$ 4,881,410.63	\$ 5,912,565.66	\$ 1,100,000.00	\$ 3,362,310.20	\$ 3,650,255.46
Road	\$ 3,212,921.64	\$ 3,623,476.08	\$ 3,996,736.00	\$ -	\$ 3,996,736.00	\$ -
Hwy Bridge Buyback	\$ 237,929.00	\$ 346,216.00	\$ 724,454.39	\$ -	\$ 724,454.39	\$ -
Flowage Easement	\$ 433,159.09	\$ 2,907,646.87	\$ 7,386,939.03	\$ -	\$ 7,386,939.03	\$ -
Child Support	\$ 15,559.94	\$ 20,305.84	\$ 115,401.43	\$ -	\$ 115,401.43	\$ -
Visitors Promo	\$ 20,441.20	\$ 15,836.88	\$ 38,703.51	\$ -	\$ 38,703.51	\$ -
Visitors Improvement	\$ 11,883.08	\$ 18,307.60	\$ 155,600.91	\$ -	\$ 155,600.91	\$ -
ROD Pres./Mod.	\$ 3,719.82	\$ 3,824.40	\$ 24,921.39	\$ -	\$ 24,921.39	\$ -
Co. Insurance	\$ 7,092.77	\$ 8,416.68	\$ 69,162.46	\$ -	\$ 69,162.46	\$ -
Vet-Aid	\$ 3,500.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
Diversion Program	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
STOP	\$ -	\$ 3,488.02	\$ 800.00	\$ -	\$ 800.00	\$ -
Drug Law	\$ -	\$ 1,055.06	\$ 437.65	\$ -	\$ 437.65	\$ -
Economic Dev.	\$ 3,937.49	\$ 260,831.82	\$ 587,842.63	\$ -	\$ 587,842.63	\$ -
C & C Dev.	\$ 85,223.39	\$ 86,252.84	\$ 205,121.50	\$ -	\$ 205,121.50	\$ -
Inheritance	\$ 163,774.38	\$ 873,919.39	\$ 3,932,900.63	\$ -	\$ 3,932,900.63	\$ -
KENO	\$ -	\$ -	\$ 30,794.88	\$ -	\$ 30,794.88	\$ -
911 Emergency	\$ 36,892.93	\$ 35,170.79	\$ 58,809.76	\$ -	\$ 58,809.76	\$ -
911 Wireless Service	\$ 48,085.51	\$ 54,977.93	\$ 60,078.40	\$ -	\$ 60,078.40	\$ -
911 Wireless Holding	\$ -	\$ -	\$ 87,154.16	\$ -	\$ 87,154.16	\$ -
Sheriff Commissary	\$ 1,685.61	\$ 1,615.76	\$ 13,458.25	\$ -	\$ 13,458.25	\$ -
TOTALS	\$ 9,089,051.79	\$ 13,142,752.59	\$ 23,409,382.64	\$ 1,100,000.00	\$ 20,859,127.18	\$ 3,650,255.46

Breakdown of Property Tax			Bond Purposes	Non-Bond Purposes	Total
			\$ -	\$ 3,650,255.46	\$ 3,650,255.46

Unused Budget Authority created for next year \$ 2,278,526.83

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2018-2019	2019-2020	2020-2021			
General	\$ 4,803,245.94	\$ 4,881,410.63	\$ 5,912,565.66	\$ 1,100,000.00	\$ 3,362,310.20	\$ 3,650,255.46
Road	\$ 3,212,921.64	\$ 3,623,476.08	\$ 3,996,736.00	\$ -	\$ 3,996,736.00	\$ -
Hwy Bridge Buyback	\$ 237,929.00	\$ 346,216.00	\$ 724,454.39	\$ -	\$ 724,454.39	\$ -
Flowage Easement	\$ 433,159.09	\$ 2,907,646.87	\$ 7,386,939.03	\$ -	\$ 7,386,939.03	\$ -
Child Support	\$ 15,559.94	\$ 20,305.84	\$ 115,401.43	\$ -	\$ 115,401.43	\$ -
Visitors Promo	\$ 20,441.20	\$ 15,836.88	\$ 38,703.51	\$ -	\$ 38,703.51	\$ -
Visitors Improvement	\$ 11,883.08	\$ 18,307.60	\$ 155,600.91	\$ -	\$ 155,600.91	\$ -
ROD Pres./Mod.	\$ 3,719.82	\$ 3,824.40	\$ 24,921.39	\$ -	\$ 24,921.39	\$ -
Co. Insurance	\$ 7,092.77	\$ 8,416.68	\$ 69,162.46	\$ -	\$ 69,162.46	\$ -
Vet-Aid	\$ 3,500.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
STOP	\$ -	\$ 3,488.02	\$ 800.00	\$ -	\$ 800.00	\$ -
Drug Law	\$ -	\$ 1,055.06	\$ 437.65	\$ -	\$ 437.65	\$ -
Economic Dev.	\$ 3,937.49	\$ 260,831.82	\$ 587,842.63	\$ -	\$ 587,842.63	\$ -
C & C Dev.	\$ 85,223.39	\$ 86,252.84	\$ 205,121.50	\$ -	\$ 205,121.50	\$ -
Inheritance	\$ 163,774.38	\$ 873,919.39	\$ 3,932,900.63	\$ -	\$ 3,932,900.63	\$ -
KENO	\$ -	\$ -	\$ 30,794.88	\$ -	\$ 30,794.88	\$ -
911 Emergency	\$ 36,892.93	\$ 35,170.79	\$ 58,809.76	\$ -	\$ 58,809.76	\$ -
911 Wireless Service	\$ 48,085.51	\$ 54,977.93	\$ 60,078.40	\$ -	\$ 60,078.40	\$ -
911 Wireless Holding	\$ -	\$ -	\$ 87,154.16	\$ -	\$ 87,154.16	\$ -
Sheriff Commissary	\$ 1,685.61	\$ 1,615.76	\$ 13,458.25	\$ -	\$ 13,458.25	\$ -
TOTALS	\$ 9,089,051.79	\$ 13,142,752.59	\$ 23,406,382.64	\$ 1,100,000.00	\$ 20,856,127.18	\$ 3,650,255.46

Breakdown of Property Tax			Bond Purposes	Non-Bond Purposes	Total
			\$ -	\$ 3,650,255.46	\$ 3,650,255.46

Unused Budget Authority created for next year \$ 2,278,526.83