

KNOX COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2018 at 10:30 A.M., in the Supervisors' Room, Knox County Courthouse, Center NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.



Janice M. Fischer
Knox County Clerk

County Clerk

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2016-2017	2017-2018	2018-2019			
	(1)	(2)	(3)	(4)	(5)	(6)
General	\$ 4,856,636.86	\$ 4,515,048.84	\$ 5,157,873.65	\$ 1,100,000.00	\$ 2,731,129.52	\$ 3,526,744.13
Road	\$ 3,037,896.77	\$ 3,243,232.06	\$ 3,578,609.00	\$ -	\$ 3,578,609.00	\$ -
Hwy Bridge Buyback	\$ 149,552.71	\$ 241,349.80	\$ 644,576.62	\$ -	\$ 644,576.62	\$ -
Flowage Easement Road	\$ 1,000.00	\$ 239,249.00	\$ 9,123,342.50	\$ -	\$ 9,123,342.50	\$ -
Child Support	\$ 9,932.37	\$ 7,297.37	\$ 105,026.05	\$ -	\$ 105,026.05	\$ -
Visitor's Promo	\$ 11,300.00	\$ 13,155.34	\$ 30,579.92	\$ -	\$ 30,579.92	\$ -
Visitors Improvement	\$ 18,481.86	\$ 6,151.15	\$ 141,389.94	\$ -	\$ 141,389.94	\$ -
ROD Pres/Modernization	\$ 5,980.16	\$ 3,384.08	\$ 19,816.61	\$ -	\$ 19,816.61	\$ -
County Insurance	\$ 9,434.47	\$ 4,630.73	\$ 84,020.37	\$ -	\$ 84,020.37	\$ -
Vet's Aid	\$ 3,500.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
Co. Stop Program	\$ 5,735.00	\$ -	\$ 3,688.02	\$ -	\$ 3,688.02	\$ -
Drug Law	\$ -	\$ -	\$ 1,492.71	\$ -	\$ 1,492.71	\$ -
Co. Emerg. Mgr. Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 41,221.95	\$ 91,757.34	\$ 620,771.71	\$ -	\$ 620,771.71	\$ -
C C Development	\$ 73,381.87	\$ 81,022.31	\$ 197,089.67	\$ -	\$ 153,999.67	\$ 43,090.00
Inheritance	\$ 765,886.40	\$ 407,424.49	\$ 1,863,512.99	\$ -	\$ 1,863,512.99	\$ -
911 Emergency (2910)	\$ -	\$ 45,822.03	\$ 57,864.56	\$ -	\$ 57,864.56	\$ -
911 Wireless Service	\$ 96,042.60	\$ 71,011.10	\$ 57,095.90	\$ -	\$ 57,095.90	\$ -
911 Wireless Service Holding	\$ -	\$ 28,532.38	\$ 71,088.36	\$ -	\$ 71,088.36	\$ -
Sheriff Commissary	\$ 2,265.85	\$ 2,633.55	\$ 15,067.27	\$ -	\$ 15,067.27	\$ -
911 Emergency (5907)	\$ 20,531.09	\$ 34,190.59	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 9,108,779.96	\$ 9,035,892.16	\$ 21,777,405.85	\$ 1,100,000.00	\$ 19,307,571.72	\$ 3,569,834.13

Total Personal and Real Property Tax Requirement for Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 3,569,834.13

Unused Budget Authority created for next year \$ 2,037,704.31

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 13th day of September, 2018 at 10:30 A.M., in the Supervisors' Room, Knox County Courthouse, Center NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017-2018 Property Tax Request \$ 3,161,107.22
 2017 Tax Rate 0.148178
 Property Tax Rate (2017-2018 Request / 2018 Valuation) 0.148534

2018-2019 Proposed Property Tax Request 3,569,834.13
 Proposed 2018 Tax Rate 0.167739